

**Scituate School Department**  
**2005-2006 Actual**  
**District Expenditures by Program**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 18,870,612
<b>Total District Enrollment*:</b>	1,764
<b>Total District Per Pupil:</b>	\$ 10,698
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 18,175,244
<b>In-District Enrollment:</b>	1,737
<b>In-District Per Pupil:</b>	\$ 10,464
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 18,051,744
<b>In-District Enrollment:</b>	1,737
<b>Adj. District Per Pupil:</b>	\$ 10,392
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 18,870,612	\$ 2,966,437	\$ 0	\$ 80,461	\$ 155,983	\$ 14,803	\$ 15,652,928
% of Total Expenditures: 100.00%	15.72%	0.00%	0.43%	0.83%	0.08%	82.95%
Program Enrollment:	59.75	N/A	35.00	13.74	1.00	1,690.62
% Involvement:	3.39%		1.98%	0.78%	0.06%	95.84%
<b>Instruction</b>						
Expenditures: \$ 10,978,792	1,318,974	0	80,461	0	11,148	9,568,209
% of Total Expenditures: 58.18%	6.99%	0.00%	0.43%	0.00%	0.06%	50.70%
<b>Instructional Support</b>						
Expenditures: \$ 2,392,951	812,840	0	0	0	1,907	1,578,204
% of Total Expenditures: 12.68%	4.31%	0.00%	0.00%	0.00%	0.01%	8.36%
<b>Operations</b>						
Expenditures: \$ 3,614,352	271,283	0	0	0	0	3,343,069
% of Total Expenditures: 19.15%	1.44%	0.00%	0.00%	0.00%	0.00%	17.72%
<b>Other Commitments</b>						
Expenditures: \$ 818,868	525,338	0	0	155,983	0	137,546
% of Total Expenditures: 4.34%	2.78%	0.00%	0.00%	0.83%	0.00%	0.73%
<b>Leadership</b>						
Expenditures: \$ 1,065,648	38,001	0	0	0	1,748	1,025,899
% of Total Expenditures: 5.65%	0.20%	0.00%	0.00%	0.00%	0.01%	5.44%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.